

**REVIEW.
REFLECT.
VISUALIZE A FUTURE FOR
JEFFERSON.**

Chippewas
**MAPS
2020**

FAMILY - FANS - COMMUNITY
Evaluating the Last 20 Years. Considering the Next 20.

THE 2020
VISION

MIAPS
Chippewas
2020

The logo features the word "Chippewas" in a small, blue, cursive font above the word "MAPS" in large, bold, yellow letters with a blue outline. Below "MAPS" is the year "2020" in large, bold, blue letters. The background of the logo is a light blue and white geometric pattern.

Chippewas MAPS 2020

VISION ELEMENTS

The MAPS 2020 Vision includes elements that reach far beyond the bond scope and our physical environments.

The Full MAPS 2020 Vision includes plans for:

- Secure & Accessible Buildings
- Educational Excellence through Professional and Curriculum Development
- Flexible & Collaborative Learning Spaces
- Supportive Culture for Students and Staff
- Community Stability through Support of Economic Development Efforts
- Operational Efficiency through Long-Term Facilities Planning
- Expansion of Extracurricular Assets
- Community Collaboration of Shared Resources

Chippawas MAPS 2020

FACILITY HIGHLIGHTS

MIDDLE SCHOOL GYM AT MMHS SITE

MIDDLE + HIGH - 525 12th ST.



- Secure entry + check-in + academic wings updates
- Construction of dedicated Middle School Gym & Lockers
- Door & hardware updates
- Partial Roof Replacement
- Track Storage

DEMOLITION OF JEFFERSON GREEN SPACE

JEFFERSON SITE - 515 BRYANT AVE.



HIGHLIGHTS

- Demolish 1954 Jefferson Elem.
- Green space & MAPS athletic field considerations between Sands Park & Jefferson Site
- Maintaining neighborhoods is a top priority of MAPS & property stakeholders

A PROPOSED CENTRALIZED PreK-5 ELEMENTARY

KENNEDY SITE - 550 MAPLE ST.



HIGHLIGHTS

- Demolish 1927 Building
- Secure entry + check-in + academic wings
- Updated to meet modern educational standards
- Dedicated bus and parking areas
- Updated pick-up and drop-off areas

A COMMUNITY LEARNING CENTER

MADISON SITE - 1309 MADISON RD.



- Minor renovations to relocate MAPS Central Office
- Mechanical Updates
- Roof Replacement

JEFFERSON ELEM.

KENNEDY ELEM.

SANDS PARK

MMHS SITE

MADISON ELEM.

CURRENT FACILITY PARTNERS



Centra Wellness NETWORK



face-to-face HOMESCHOOL

REVIEWING THE PROJECTED COSTS

\$29,861,255

"2020 VISION MILLAGE"



2.65 MIL

PROPOSED INCREASE

*Increase in Debt Levy = 2.65mil. Total maximum of all debt mills = 4.90

\$139,900 *(Median Manistee Area Home Market Value)*



\$69,950 *(Taxable Value - Approx. half of home market value)*
*You may find your taxable buy visiting the county equalization office,
or accessing it on the web at: manisteecountymi.gov*



\$15.40/month

(\$185/year) Cost to Manistee Area Public Schools District Property Owners (based upon a taxable value of \$69,950) for the proposed 2020 Vision Millage.

Calculate your impact: \$2.65 for every \$1,000 of taxable value on your property

LONG TERM
PLANNING

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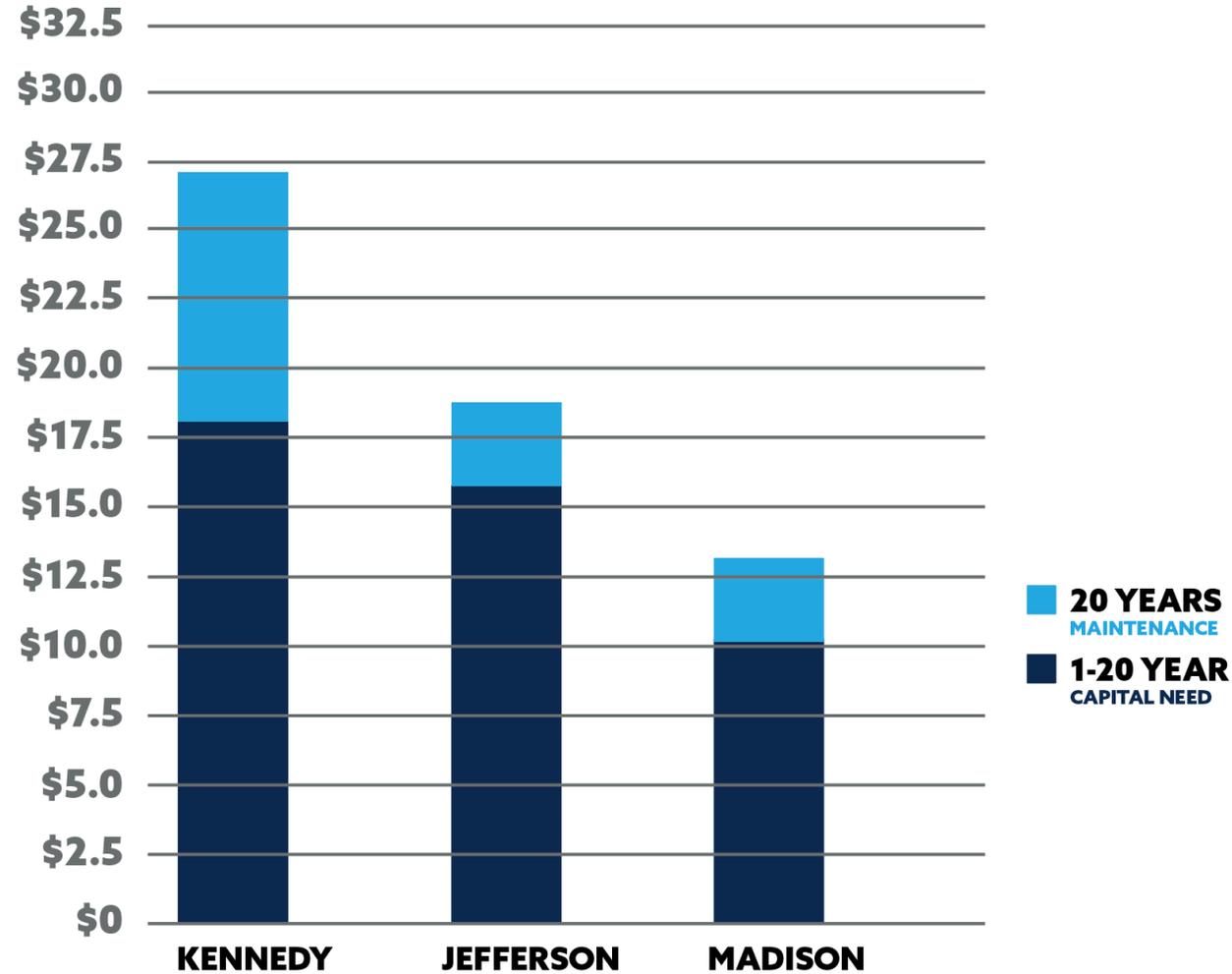
Couldn't we just keep Jefferson and still improve Kennedy?

Keeping all elementary buildings current, and **maintaining them as elementary buildings** will cost the district \$60 million in need over the next 20 years.

**Maintenance cost come from MAPS General Fund Budget*

*** Capital Need based on Facility Assessment*

**FACILITY NEED
(IN MILLIONS \$)**



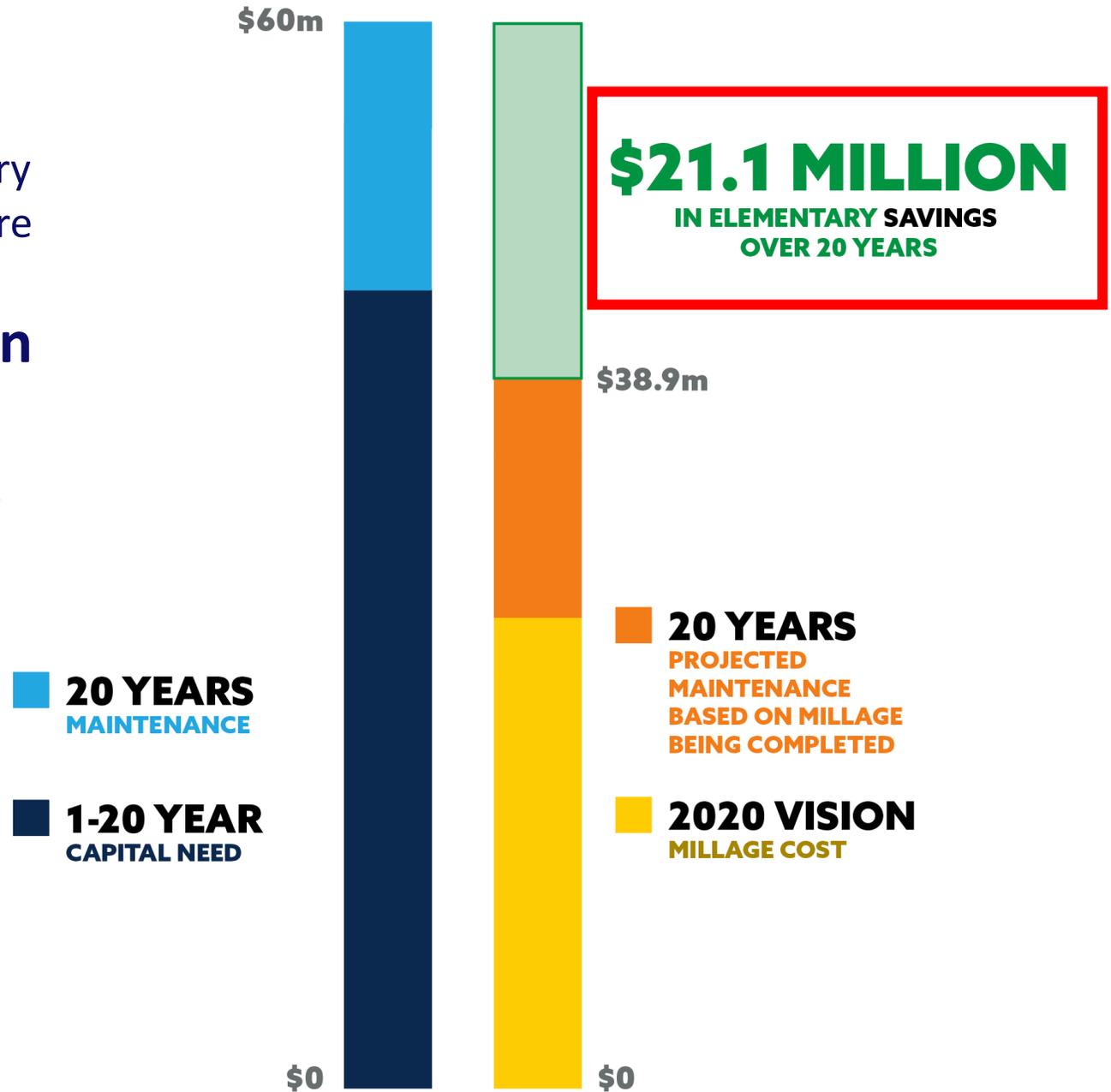
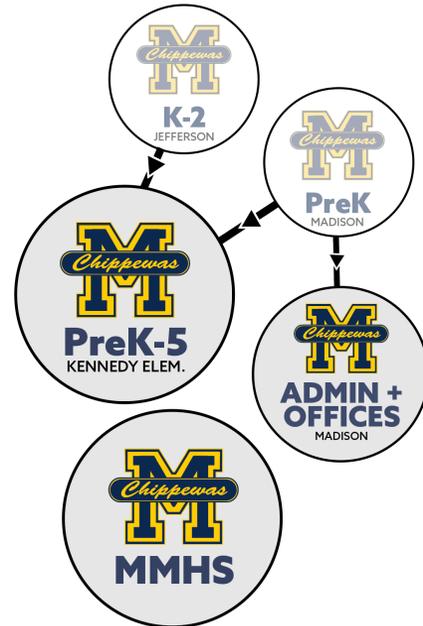
\$60 MILLION
IN ELEMENTARY NEED
OVER 20 YEARS

Chippewas MAPS 2020

FINANCIAL IMPACT OF THE VISION

Investing in our elementary with the best infrastructure allows the district to **save \$21.16 million** over the next 20 years.

**Maintenance cost come from MAPS General Fund Budget*



DEFINING THE
VISION FOR
JEFFERSON

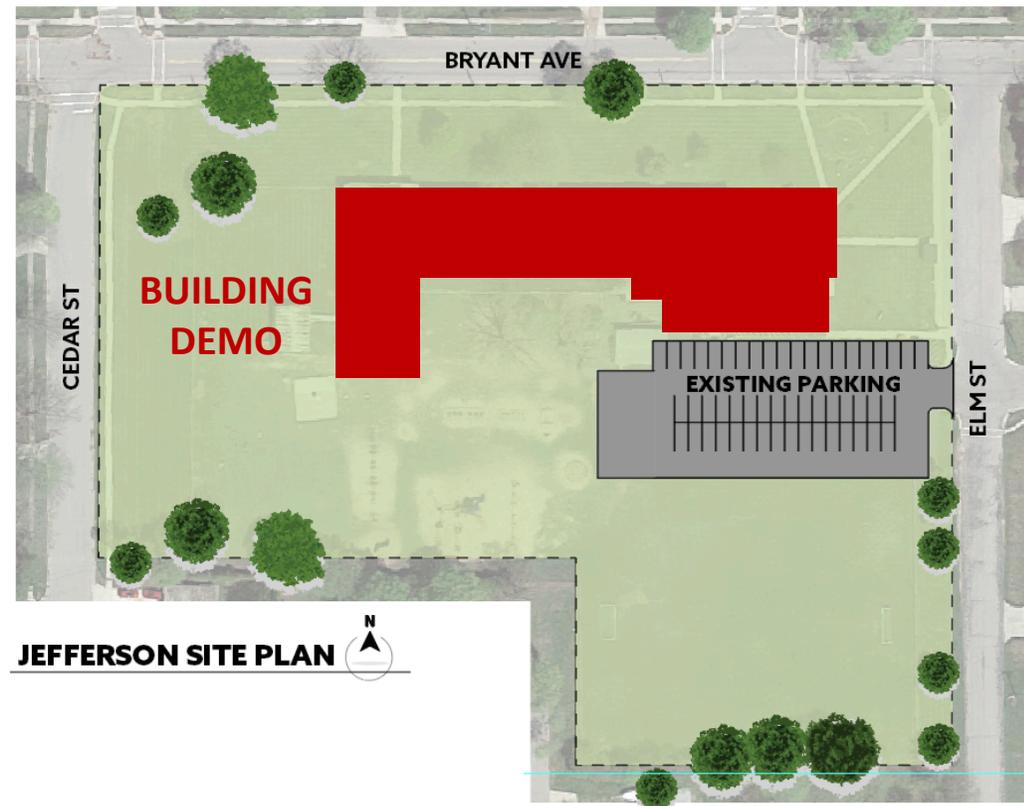
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Will the Jefferson building be torn down in this plan?

YES, the proposed plan includes full demolition of the Jefferson building as well as the necessary site work to create an open park-like greenspace at the Jefferson site.

The current playground equipment and parking lot will be maintained until a plan for that site has been further developed.



A FUTURE FOR THE JEFFERSON ELEMENTARY SITE

A PROPOSED COMMUNITY GREEN SPACE

MAPS 2020

Chippewas

JEFFERSON ELEMENTARY

PROJECT COST
\$412,352

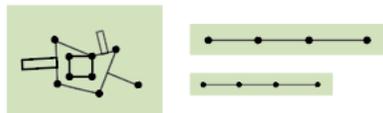
INCLUDES:
Removal of Jefferson
Building and site work
to create green space.

COMMUNITY RECREATION & ATHLETIC POTENTIAL

THE ITEMS OUTLINED
BELOW ARE JUST A
SAMPLE OF SOME OF THE
POTENTIAL ITEMS
DISCUSSED WITHIN THE
COMMUNITY TO DATE.

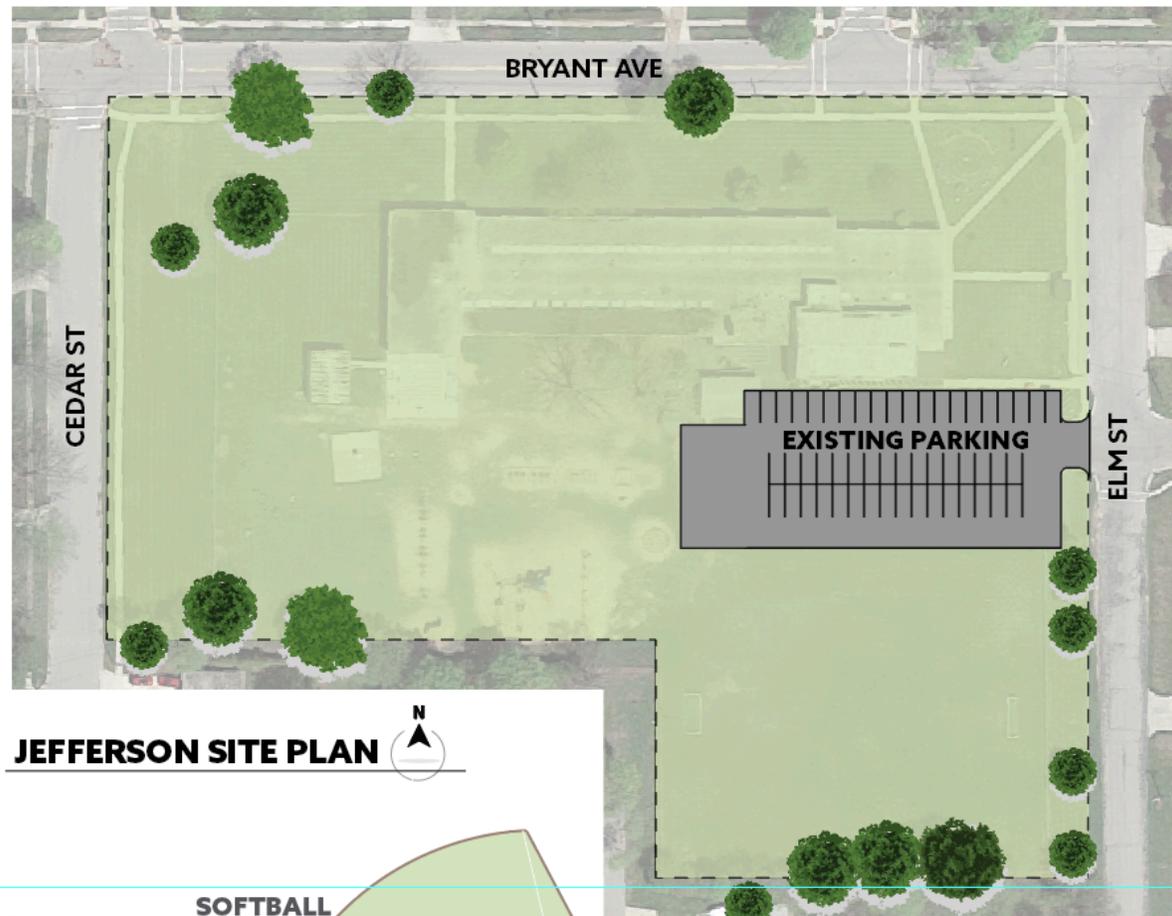
EXISTING PLAYGROUND AREA & EQUIPMENT

playstructure & swing sets



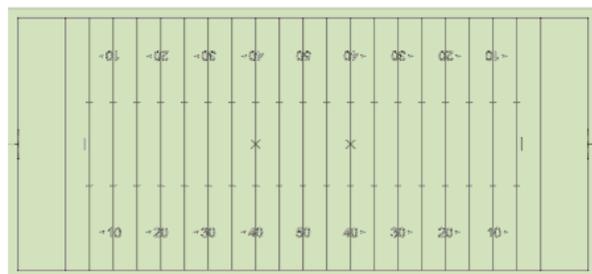
PAVILION, TOILETS & PICNIC AREA

new freestanding structure

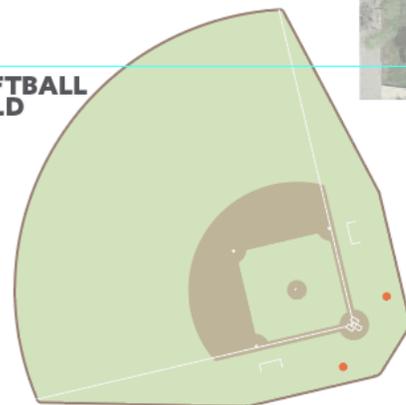


JEFFERSON SITE PLAN

100 YARD FOOTBALL/SOCCER FIELD

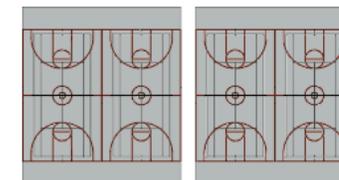


SOFTBALL FIELD



TENNIS/BASKETBALL/ PICKLEBALL COURTS

2 sets of 2 shown below (4 total)



MAPS 2020

**Could MAPS
work with the
City on a park
plan to ensure
that we
adequate
practice fields
and tennis
courts?**



MAPS administration has begun working to determine how to meet the needs of both the district and the community in collaboration with:

- City of Manistee
- Manistee County planners
- Sands Park Committee
- Our architecture and engineering contractors
- Other associated recreational entities

MAPS *Chippewa* **2020**

A VISION FOR JEFFERSON

CONSIDERATIONS

- Elements of green space to serve community recreational need
- Location for a 100-yard practice field
- Optimization of Sands Park amenities
- Discuss City & County Parks plan and consider collaborative direction
- Subdivision of property green space/residential use
- New purpose?

EDUCATION &
YOUR
COMMUNITY

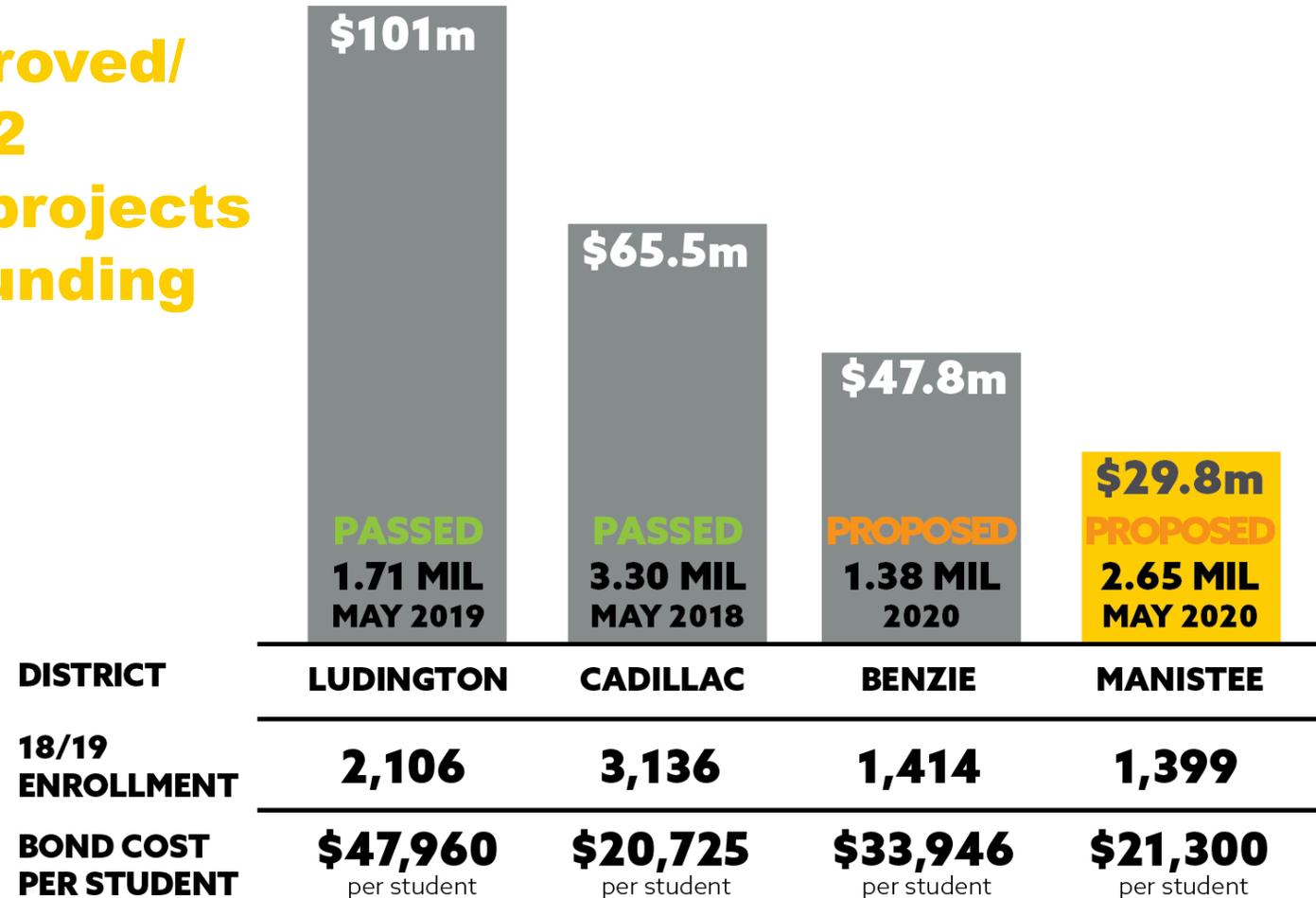
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EDUCATION & YOUR COMMUNITY

ECONOMIC DEVELOPMENT IMPACT

**Current approved/
pending K-12
investment projects
in the surrounding
counties**



*Benzie Co. Schools millage amount currently at 1.6mil existing debt with 0.9mil sinking fund (2.49). Current proposed bond is seeking increase in 0.49mil total increase to 2.98mils (1.6mil existing and 1.38mil new levy with no sinking fund)

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EDUCATION FOR A STRONG MANISTEE COMMUNITY

Why education matters in Manistee...

- **Potential to stabilize property values**
- **Attracts and keeps families in our community**
- **Maintains district enrollment**
- **Fosters economic development**
- **Provides work force for area businesses**
- **Develops students into productive citizens**

The text "EDUCATION & YOUR COMMUNITY" is displayed in a bold, blue, sans-serif font, stacked in three lines. It is positioned on the left side of the slide, overlaid on a background image of a school hallway.

**EDUCATION
& YOUR
COMMUNITY**



Chippewas MAPS 2020

OUR 2020 VISION

THE DISTRICT NEEDS YOUR VOICE

- Consider joining an advocacy effort
- Encourage community members to exercise their right to vote
- Help inform those around you

THANK YOU

