

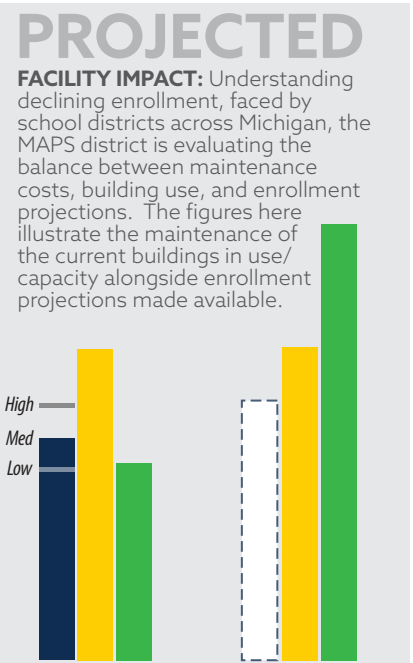
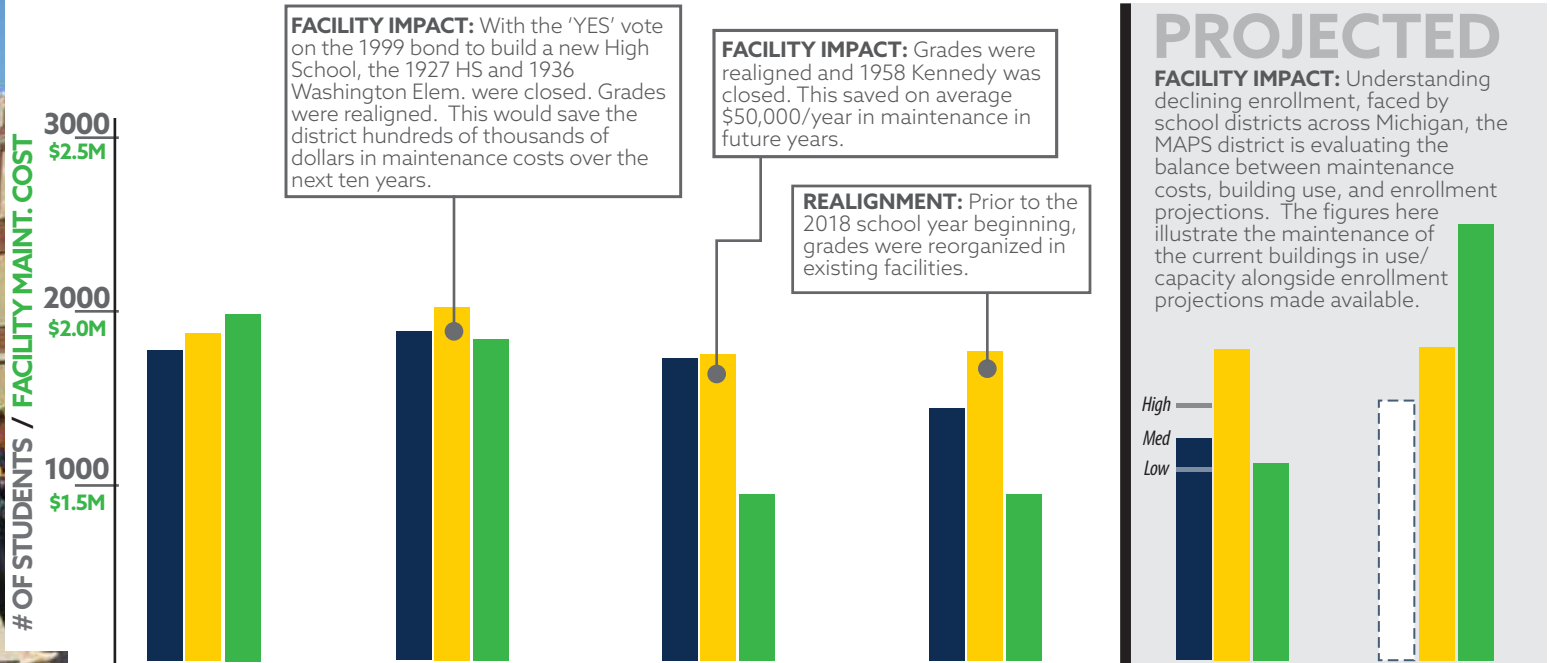
# Chippewa MAPS 2020

A common discussion that has come up through this process is, "how will declining enrollment impact our facilities?" This chart is designed to illustrate how our current and projected enrollment alongside the total number of potential students currently in the MAPS district compare alongside the capacity of our facilities in use and how much it costs to maintain the facilities per year. Through the historic and projected figures we can understand our future.

## ENROLLMENT & OUR FACILITIES

Understanding how enrollment impacts our current and future facility needs  
providing facts, figures, & transparency

### 2000-2034 Enrollment (actual -to- projected) — based on actual enrollment figures and projections\*\*



YEAR	2000	2004	2012	2019	2024	2034
<b>ACTUAL/PROJECTED ENROLLMENT</b> ■	1,766	1,814	1,715	1,417	1,254** <i>Low: 1,096   High: 1,426</i>	<i>unknown</i> <i>K-12 projections thru 2024 based on 3/7/19 study</i>
<b>FACILITIES CAPACITY</b> ■ <i>Based on 140 S.F.-200 S.F. per student based on building/grade levels for original use and "average" class sizes/building.</i>	1,810	1,935	1,720	1,720	1,720	1,720
<b>COST TO MAINTAIN FACILITIES</b> ■ <i>Does not include capital need (roofs, HVAC, site work, etc)</i>	\$ 1,996,664	\$1,867,495	\$ 1,472,889	\$ 1,418,800	\$1,644,778*	\$2,210,444*
<b>SCHOOLS IN OPERATIONS</b> ■ <i>Includes facility construction year, name of facility at indicated date &amp; grade levels served.</i>	1927 M.M.S. (7-8) 1936 Washington (PK-K) 1954 Jefferson (1-2) 1958 Kennedy (5-6) 1964 Madison (3-4) 1967 H.S. (9-12)	1927 H.S. / M.M.S. 1936 Washington 1954 Jefferson: K-1 1958 Kennedy: 4-5 1964 Madison: 2-3 1967 High School: 6-8 2003 H.S. (9-12)	1954 Jefferson: K-2 1958 Kennedy 1964 Madison: EC-PK 1967 High School: 3-6 2003 H.S. (7-12)	1954 Jefferson: K-2 1964 Madison: EC-PK 1967 High School: 3-5 2003 H.S. (6-12)	<b>Assuming all buildings are still in operation for district students.</b> 1954 Jefferson   1964 Madison 1967 High School   2003 H.S. <i>**Current enrollment projections from 3-7-19, Stanfred Consultants</i>	