MANISTEE AREA PUBLIC SCHOOLS
GENERAL FUND BUDGET
For the Fiscal Year Ending June 30, 2026

	Description	Actual 2023-24	BUDGET Opening 2024-25	Amended 2024-25	Final 2024-25	Proposed 2025-26
Revenues						
11-0-100	*Local Revenues*	$ 5,389,529	$ 5,561,600	$ 5,760,500	$ 5,881,500	$ 5,894,700
11-0-200	*Non-Educational Entity*	$ 759,794	$ 759,800	$ 845,000	$ 845,000	$ 775,000
11-0-300	*State Revenues*	$11,734,151	$11,497,900	$10,800,250	$11,005,400	$10,579,350
11-0-400	*Federal Revenues*	$ 450,312	$ 529,400	$ 574,700	$ 580,300	$ 533,400
11-0-500	*Incoming Transfers*	$ 1,549,470	$ 1,521,300	$ 2,045,300	$ 2,065,300	$ 2,035,300
	Total Revenues	$19,883,256	$19,870,000	$20,025,750	$20,377,500	$19,817,750
Expenditures						
11-1-111	*Elementary Instruction*	$ 3,326,546	$ 3,457,700	$ 3,419,750	$ 3,419,750	$ 3,795,400
11-1-112	*Middle School Inst.*	$ 1,648,658	$ 1,755,200	$ 1,788,650	$ 1,788,650	$ 1,589,900
11-1-113	*High School Inst.*	$ 2,280,122	$ 2,401,300	$ 2,534,700	$ 2,501,700	$ 2,288,500
11-1-118	*Pre-Kindergarten*	$ 377,478	$ 422,000	$ 410,000	$ 413,000	$ 378,800
11-1-119	*Summer School*	$ 16,113	$ 21,000	$ 20,200	$ 20,200	$ 20,200
11-1-122	*Special Educ. Inst.*	$ 927,528	$ 978,100	$ 1,283,100	$ 1,256,100	$ 1,325,100
11-1-125	*Compensatory Inst.*	$ 285,731	$ 343,400	$ 353,200	$ 353,200	$ 353,200
11-1-127	*Vocational Inst.*	$ 100,000	$ 100,000	$ 140,000	$ 140,000	$ 140,000
11-1-212	*Guidance Services*	$ 391,471	$ 410,100	$ 306,100	$ 278,100	$ 321,600
11-1-214	*Psychological Services*	$ 462,402	$ 605,950	$ 508,200	$ 268,955	$ 259,900
11-1-216	*Social Work Services*	$ -	$ -	$ -	$ 265,600	$ 260,600
11-1-219	*Other Pupil Services*	$ 664,168	$ 712,200	$ 735,300	$ 716,300	$ 723,900
11-1-221	*Improvement of Inst.*	$ 348,266	$ 441,700	$ 375,650	$ 375,650	$ 367,950
11-1-222	*Library Services*	$ 39,768	$ 47,400	$ 47,400	$ 47,400	$ 47,800
11-1-231	*Board of Education*	$ 222,177	$ 234,000	$ 236,500	$ 208,500	$ 209,200
11-1-232	*Executive Admin.*	$ 422,725	$ 446,800	$ 446,800	$ 446,800	$ 441,000
11-1-241	*Building Admin.*	$ 1,027,443	$ 1,079,700	$ 1,144,300	$ 1,114,300	$ 1,313,050
11-1-252	*Fiscal Services*	$ 496,509	$ 550,200	$ 557,000	$ 557,000	$ 568,100
11-1-259	Other Business Services	$ 7,187	$ 10,000	$ 10,000	$ 10,000	$ 10,000
11-1-261	*Operation & Maintenance*	$ 2,080,535	$ 2,262,300	$ 2,324,300	$ 2,324,300	$ 2,297,950
11-1-266	*Security Services*	$ 180,140	$ 147,500	$ 50,000	$ 115,000	$ 115,000
11-1-271	*Transportation Services*	$ 742,515	$ 1,116,000	$ 1,134,000	$ 953,000	$ 1,108,000
11-1-283	*Personnel Services*	$ 2,314	$ 10,000	$ 10,000	$ 10,000	$ 10,000
11-1-284	*Technology Services*	$ 610,114	$ 640,500	$ 597,600	$ 597,600	$ 604,600
11-1-331	*Community Activities*	$ 21,076	$ 57,550	$ 7,850	$ 7,850	$ 7,850
11-1-351	*Custody & Care Children*	$ 188,665	$ 194,900	$ 212,100	$ 212,100	$ 284,450
11-1-371	*Non-Public Pupils*	$ 5,075	$ 25,100	$ 5,950	$ 5,950	$ 5,950
11-1-600	*Outgoing Transfers*	$ 1,843,482	$ 1,318,800	$ 1,436,250	$ 1,963,050	$ 969,750
	Total Expenditures	$18,718,208	$19,789,400	$20,094,900	$20,370,055	$19,817,750
	Revenue in Excess of Expenditures	$ 1,165,048	$ 80,600	$ (69,150)	$ 7,445	$ -
	Beginning Fund Balance	$ 6,359,986	$ 7,525,034	$ 7,525,034	$ 7,525,034	$ 7,532,479
	Ending Fund Balance	$ 7,525,034	$ 7,605,634	$ 7,455,884	$ 7,532,479	$ 7,532,479

Operating Levy of 18 mills on Non-Principal Residence, Non-Qualified Agricultural Property, Non-Qualified Forest Property, Non-Supportive Housing Property, and Non-Industrial Property.

Last Updated: June 17, 2025